## The Excel Center ESSER III Spending Plan

<table>
<thead>
<tr>
<th>Spending Priorities</th>
<th>2021-2022</th>
<th>2022-2023</th>
<th>2023-2024</th>
</tr>
</thead>
</table>
| Accelerated Academics/Learning Loss | $300,000- Academic supports and paraprofessionals  
$62,000- Curricular materials  
$20,000- Professional development | $300,000- Academic supports and paraprofessionals  
$62,000- Curricular materials  
$20,000- Professional development | $254,000- Academic supports and paraprofessionals  
$62,000- Curricular materials  
$20,000- Professional development |
| Social and Emotional Needs   | $75,000- Mental health supports                                           | $75,000- Mental health supports                                           | $75,000- Mental health supports                                           |

Last reviewed: December 20, 2021